



Performance Report January 2013

Period Covered: April 2012 to December 2012

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

| Indicator | Baseline | YTD | LYTD | % Variance | Comments |
|---|--|--------|-------|---------------|--|
| Number of reported incidents of domestic abuse adults | 2 Year Average (2010/11-2011/12) 789 | 720 | 613 | +17.5% | Performance Period: April to December 2012 Whilst showing as a negative, it was expected due to victims increased confidence in services and a willingness to report. |
| Number of reported incidents of domestic abuse where children present | 2 Year Average (2010/11-2011/12) 244 | 187 | 194 | -3.6% | Performance Period: April to December 2012 |
| Percentage of repeat victim incidents dealt with by Lothian and Borders Police | 2011/12 48% | 49% | 51% | -2.0% | Performance Period: April to December 2012 |
| Percentage of self referrals to specialist support services | 2011/12 30% | 8% | - | - | New service commencing 1 October 2012. In the first month of operation the team's priority has been to set up referral processes, set up partnership links and respond effectively to initial referrals. Performance expected to be lower than baseline for the first 6 months of the service. |
| No/Percentage of children registered on child protection register where domestic abuse has been identified as a risk factor | 2011/12 50% | 11/23% | 9/27% | -4% | |

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

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|--|---|----|----|----------------|--|
| Number of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments) | 3 Year Average (2008/9 -2010/11) 77 | 80 | 49 | +63.27% | Service redesigned last year, changes in staff, policies and procedures, etc resulted in service numbers being much lower than average. Additionally, new prevention activities implemented in 20012/13 have to date resulted in an additional 39 Homeless Assessment Presentations. |
| Number of cases on exit from specialist service that have a reduced risk | To Be Established – New Service | | | | Service commenced 1 October 2012, first clients expected to exit the service in January 2013 |
| Service user satisfaction on exit from a specialist service | To Be Established – New Service | | | | Service commenced 1 October 2012, first clients expected to exit the service in January 2013. Anecdotal evidence from the service suggests high level of client satisfaction as the first month of operation. |

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

| Indicator | Baseline | CYTD | LYTD | Change | Comments |
|---|--|------|------|--------|---|
| Number of calls to national domestic abuse helpline (Female) | 3 Year Average (2008/09-2010/11) 230 | - | - | - | Available Annually |
| Number of calls to national domestic abuse helpline (Male) | 2010/2011 1 | | | | Available Annually |
| Number of people reporting to be more informed about the dynamics of domestic abuse | | | | | Recording commenced January 2013. Performance data to be available for the next Pathfinder Board. |

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|---|--|--|--|--|---|
| Number of survey respondents reporting a shift in attitude towards violence against women | | | | | New Indicator Baseline to be established in Scottish Borders Household Survey |
|---|--|--|--|--|---|

ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

| Indicator | Baseline | YTD | LYTD | Variance | Comment |
|---|--|------------|-------------|-----------------|--|
| Number of recorded ASB incidents per 1,000 population | 2 Year Average (2010/11 – 2011/12) 134 | 95.49 | 101.24 | -5.67% | Performance Period: April – December 2012 |
| Number of youth related incidents | 2 Year Average (2010/11 – 2011/12) 2437 | 1865 | 1752 | +6.4% | Performance Period: April – December 2012 Whilst it is noted that this indicator is showing a rise, the baseline data recorded a drop of 32% over the previous three year period. This reduction in incident numbers was partially due to extreme weather conditions over the winter months. Given normal conditions maintaining such low incident rates will be extremely challenging. |

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|--|-------------|--|--|--|--|
| Percentage of people who think the following is very or fairly common: | 2010 Survey | | | | Scottish Borders Household Survey Published every 2 years. |
| Noisy neighbours or loud parties | 13% | | | | |
| People being rowdy in public spaces | 22% | | | | |
| Vandalism, graffiti and other deliberate damage | 10% | | | | |
| People using or dealing drugs | 22% | | | | |
| Groups or individuals intimidating or harassing others | 10% | | | | |

Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

| Indicator | Baseline | YTD | LYTD | Variance | Comment |
|---|-----------------------|-----|------|----------------|---|
| Number of early interventions made by ASB partners | 2010/11 918 | 771 | 697 | +10.61% | Performance Period: April – December 2012 |
| Percentage of staff across partnership agencies that have excellent/very good knowledge of antisocial behaviour legislation and local policies/procedures | To Be Established | | | | Training Programme to be established 2013 |

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

| Indicator | Baseline | YTD | LYTD | Variance | Comment |
|--|-----------------------------|-----|------|----------|--|
| Number of respondents that were very and fairly satisfied with the response they received when they reported the problem | 2010 Survey 64% | | | | Scottish Borders Household Survey conducted every 2 years. |
| Percentage of people who have witnessed antisocial behaviour who had reported it | 2010 Survey 41.7% | | | | Scottish Borders Household Survey conducted every 2 years |

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

| Indicator | Baseline | CYTD | LYTD | Variance | Comments |
|---|---|------|------|----------------|---|
| No of reported vandalism | 3 Year Average (2009/10- 2011/12) 1112 | 696 | 777 | -10.42% | Performance Period: April – December 2012 |
| Percentage of asb incidents which are alcohol related | 2 Year Average (2010/11-2011/12) 21% | 20 | 22 | -2% | Performance Period: April – December 2012 |
| No of incidents relating to a licensed premises (ILP) | 2 Year Average (2010/11-2011/12) 286 | 642 | 708 | -9.3% | Performance Period: April – December 2012 |
| No of incidents involving needles/drugs paraphernalia | 2 Year Average (2010/11-2011/12) 65 | 34 | 40 | -15% | Performance Period: April – December 2012 |
| Percentage of 15 year olds drinking on a weekly basis | 2010 Survey 17% | | | | SALSUS Survey - due for publication 2014 |
| Percentage of 15 year old pupils who usually take illicit drugs at least once a month | 2010 Survey 6% | | | | SALSUS Survey - due for publication 2014 |
| No of residents reporting that people being drunk or rowdy in a public place is very common or common in their area | 2010 Survey 22% | | | | Scottish Borders Household Survey conducted every 2 years |
| No of residents stating that drug use or dealing was very common or common in their area | 2010 Survey 22% | | | | Scottish Borders Household Survey conducted every 2 years |

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Strategic Objective 2: Encourage positive attitudes towards substance misuse

| Indicator | Baseline | CYTD | LYTD | Variance | Comments |
|--|---|------|------|----------|--|
| Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol | 2010 Survey 13yrs – 40% 15yrs – 57% | | | | SALSUS Survey – due for publication 2014 |
| Proportion of individuals drinking above daily and/or weekly recommended limits | Scottish Health Survey | 43% | - | - | Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43% |
| Proportion of individuals drinking above twice daily (binge drinking) recommended limits | Scottish Health Survey | 19% | - | - | Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21% |
| Percentage of young people who think that young people who take drugs are stupid | 2010 Survey 13yrs – 78% 15yrs – 70% | | | | SALSUS Survey – due for publication 2014 |
| Percentage of young people who think that taking drugs is exciting | 2010 Survey 13yrs – 4% 15yrs – 17% | | | | SALSUS Survey – Due for Publication 2014 |

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

| Indicator | Baseline | CYTD | LYTD | Variance | Comments |
|--|--|------|------|-------------|---|
| No of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population | 3 Year Average (2006/7-2009/10) 3834 | 1921 | 2548 | -25% | Performance Period: April – December 2012 December Data incomplete due to delay in SMR processing, performance therefore should be treated with caution. |

Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

| Indicator | Baseline | CYTD | LYTD | Variance | Comments |
|---|---|------|------|-------------|---|
| No of emergency hospital admissions to children under 5 due to a home accident per 100,000 population | 3 Year Average (2006/7-2009/10) 742 | 612 | 745 | -18% | Performance Period: April – December 2012 December Data incomplete due to delay in SMR processing, performance therefore should be treated with caution. Problem profiles currently being refined in order to effectively direct prevention activity. |

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

| Indicators | Baseline | CYTD | LYTD | Variance | Comments |
|--|--|------|------|--------------|--|
| No of road users killed | 5 year Average (2006/07- 2010/11) 11 | 8 | 5 | +60% | Performance Period: April to December 2012 |
| No of road users seriously injured | 5 year Average (2006/07- 2010/11) 86 | 58 | 50 | +16% | Performance Period: April to December 2012 |
| No of children killed or seriously injured in a road crash | 5 year Average (2006/07- 2010/11) 9 | 5 | 2 | +150% | Performance Period: April to December 2012 |

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

| Indicators | Baseline | CYTD | LYTD | Variance | Comments |
|---|---|------|------|---------------|--|
| Number of young drivers aged 17to 25 years killed or seriously injured in road crashes. | 5 year Average (2006/07- 2010/11) 9 | 7 | 6 | +16.7% | Performance Period: April to December 2012 |
| Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age. | As above 7 | 5 | 2 | +150% | Performance Period: April to December 2012 |
| Number of motorcyclists killed and seriously injured in road crashes. | As above 20 | 21 | 19 | +10.5% | Performance Period: April to October 2012 |

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